

**SNAPSHOT of HOME Program Performance--As of 06/30/09  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Merced

State: CA

PJ's Total HOME Allocation Received: \$9,125,574

PJ's Size Grouping\*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <u>92</u>			
% of Funds Committed	<u>95.70</u> %	<u>93.35</u> %	<u>20</u>	<u>93.41</u> %	<u>68</u>	<u>72</u>
% of Funds Disbursed	<u>95.40</u> %	<u>85.12</u> %	<u>7</u>	<u>84.68</u> %	<u>94</u>	<u>95</u>
Leveraging Ratio for Rental Activities	<u>2.39</u>	<u>5.84</u>	<u>61</u>	<u>4.72</u>	<u>38</u>	<u>31</u>
% of Completed Rental Disbursements to All Rental Commitments***	<u>59.66</u> %	<u>72.98</u> %	<u>66</u>	<u>80.76</u> %	<u>10</u>	<u>9</u>
% of Completed CHDO Disbursements to All CHDO Reservations***	<u>87.99</u> %	<u>61.88</u> %	<u>14</u>	<u>68.18</u> %	<u>81</u>	<u>86</u>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<u>65.22</u> %	<u>77.72</u> %	<u>74</u>	<u>80.32</u> %	<u>15</u>	<u>12</u>
% of 0-30% AMI Renters to All Renters***	<u>34.78</u> %	<u>39.58</u> %	<u>55</u>	<u>45.16</u> %	<u>31</u>	<u>30</u>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<u>91.30</u> %	<u>92.53</u> %	<u>70</u>	<u>95.04</u> %	<u>19</u>	<u>19</u>
<b>Overall Ranking:</b>			In State: <u>45</u> / <u>92</u>	Nationally: <u>33</u>	<u>33</u>	<u>29</u>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<u>\$113,238</u>	<u>\$33,130</u>		<u>\$26,037</u>	<u>23</u> Units	<u>4.40</u> %
Homebuyer Unit	<u>\$5,348</u>	<u>\$20,348</u>		<u>\$14,755</u>	<u>433</u> Units	<u>83.30</u> %
Homeowner-Rehab Unit	<u>\$86,839</u>	<u>\$27,021</u>		<u>\$20,487</u>	<u>64</u> Units	<u>12.30</u> %
TBRA Unit	<u>\$0</u>	<u>\$2,819</u>		<u>\$3,225</u>	<u>0</u> Units	<u>0.00</u> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\* - This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$38,896	\$94,020	\$91,216
<b>State:*</b>	\$131,762	\$111,680	\$27,980
<b>National:**</b>	\$92,323	\$73,745	\$23,292

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

**R.S. Means Cost Index:**

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	28.6	26.6	18.8	0.0
Black/African American:	0.0	3.5	10.9	0.0
Asian:	23.8	1.4	1.6	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	4.8	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	3.1	0.0
Asian/Pacific Islander:	0.0	3.2	0.0	0.0

### HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	8.3	6.3	0.0
Elderly:	0.0	0.5	35.9	0.0
Related/Single Parent:	47.6	29.3	14.1	0.0
Related/Two Parent:	38.1	53.6	37.5	0.0
Other:	14.3	8.3	6.3	0.0

### ETHNICITY:

Hispanic	42.9	64.9	65.6	0.0
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### HOUSEHOLD SIZE:

1 Person:	0.0	6.7	28.1	0.0
2 Persons:	4.8	13.9	20.3	0.0
3 Persons:	47.6	24.2	17.2	0.0
4 Persons:	9.5	21.2	10.9	0.0
5 Persons:	0.0	17.1	15.6	0.0
6 Persons:	4.8	9.5	3.1	0.0
7 Persons:	19.0	3.9	3.1	0.0
8 or more Persons:	14.3	3.5	1.6	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	100.0	0.2 <sup>#</sup>
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

**# of Section 504 Compliant Units / Completed Units Since 2001**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

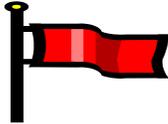
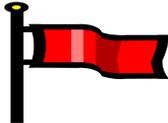
Participating Jurisdiction (PJ): Merced State: CA

Group Rank: 33  
(Percentile)

State Rank: 45 / 92 PJs

Overall Rank: 29  
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	59.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	87.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	91.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.49	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

